

EMA

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Acct	Acct Description	Obj	Loc	Fund	2022 Req Budget	2022 Pub Budget	2022 Adopted Budget	2021-2022					2021 Total Budget	2021 Req Adopted Budget	2020 Total Adopted Budget	2020 Adopted Budget	
								2021 Expend	2021 Budget	Diff	Budget Add/Adj	Diff Pct					
Loc : 0302																	
11107	EMA Director S Armstrong	000	0302	1000	44,008			19,716	(44,311)	(100.00%)	602	44,913	42,805	44,311	52,277	52,879	41,641
	PEM																
12009	Certification Incentive	000	0302	1000	500			231	(500)	(100.00%)	0	500	500	500	481	500	500
	CEM																
12105	Certification Incentive	000	0302	1000	1,000			461	(1,000)	(100.00%)	0	1,000	1,000	1,000	961	1,000	1,000
16100	Call Out Pay	000	0302	1000	2,500			1,200	(2,500)	(100.00%)	0	2,500	2,500	2,500	2,327	4,500	4,500
								0	(400)	(100.00%)	0	400	400	400	160	560	400
23000	Uniforms	000	0302	1000	400												
26000	Office Supplies	000	0302	1000	800			0	(800)	(100.00%)	0	800	800	800	734	800	800
30100	Contracted Services	000	0302	1000	7,000			7,000	(7,000)	(100.00%)	0	7,000	7,000	7,000	7,000	7,000	7,000
31100	Vehicle Maintenance	000	0302	1000	1,000			0	(1,000)	(100.00%)	0	1,000	1,000	1,000	167	1,000	1,000
31402	Telephone System/Service	000	0302	1000	1,200			454	(1,200)	(100.00%)	0	1,200	1,200	1,200	686	1,200	1,200
31900	Fuel	000	0302	1000	500			0	(500)	(100.00%)	0	500	500	500	195	500	500
32201	Information & Telecomm S	000	0302	1000	1,080			470	(800)	(100.00%)	0	800	800	800	900	875	800
34200	Publication Legal Notices	000	0302	1000	50			0	(50)	(100.00%)	0	50	50	50	50	50	50
35101	Exercises & Training	000	0302	1000	1,000			1,450	(1,000)	(100.00%)	0	1,000	1,000	1,000	558	2,000	2,000
35200	Repair Equipment	000	0302	1000	500			0	(500)	(100.00%)	0	500	500	500	213	500	500
35300	Equipment Repair/Maint	000	0302	1000	1,000			0	(1,000)	(100.00%)	0	1,000	1,000	1,000	1,601	2,582	2,000
36402	Radios	000	0302	1000	1,000			0	(1,000)	(100.00%)	0	1,000	1,000	1,000	213	1,500	1,500
36500	Continuing Education	000	0302	1000	3,000			195	(1,250)	(100.00%)	0	1,250	1,250	1,250	1,761	3,238	1,750

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Acct	Description	Obj	Loc	Fund	2022		2022		2021-2022		2021-2022		2021		2021		2021		2020	
					Req	Budget	Pub	Adopted	Budget	Diff	Budget	Diff Pct	Adopted	Total	Req	Budget	Adopted	Expend	Total	Adopted
36601	Community Education	000	0302	1000	750				757	(750)	(100.00%)	0	750	750	750	750	474	750	750	750
40200	Furniture & Fixtures	000	0302	1000	100				0	(100)	(100.00%)	0	100	100	100	100			100	100
40260	Vehicle Purchase	000	0302	1000	5,000				0	(5,000)	(100.00%)	0	5,000	5,000	5,000	5,000	9,290		0	
42401	Generator & Equipment	000	0302	1000	1,000				0	(1,000)	(100.00%)	0	1,000	1,000	1,000	1,000			1,000	1,000
					73,388		0	0	31,934	(71,661)	(100.00%)	602	72,263	70,155	71,661	79,998	79,998	82,534	82,534	68,991
					73,388		0	0	31,934	(71,661)	(100.00%)	602	72,263	70,155	71,661	79,998	79,998	82,534	82,534	68,991

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Acct	Acct Description	Obj	Loc	Fund	2022 Req Budget	2022 Pub Budget	2022 Adopted Budget	2021-2022				2021 Total Budget	2021 Req Budget	2021 Adopted Budget	2020 Total Budget	2020 Adopted Budget
								2021 Expend	2021 Budget	Diff	2021-2022 Adopted Budget					
Loc : 0803																
11111	Director M Shields	000	0803	1000	43,515			19,521	(42,345)	(100.00%)	629	42,974	42,345	42,434	43,065	41,201
11308	Maintenance S Lucas	000	0803	1000	19,908		60% County 40% Park & Rec Non-Reverting	14,517	(19,246)	(100.00%)	2	19,248	31,794	19,246	13,387	11,614
11510	Program Asst	000	0803	1000	3,500			192	(3,500)	(100.00%)	0	3,500	3,500	0	3,500	3,500
11611	Program Assistant (F/T)	000	0803	1000	32,152			14,408	(31,253)	(100.00%)	464	31,717	31,253	31,280	31,746	30,373
12100	Office Manager	000	0803	1000	35,142			15,759	(34,184)	(100.00%)	508	34,692	34,184	34,243	34,751	33,248
15102	Mowing/Maintenance	000	0803	1000	7,500			6,892	(7,500)	(100.00%)	0	7,500	7,500	5,699	5,725	7,500
21200	Postage	000	0803	1000	300			44	(400)	(100.00%)	0	400	400	128	128	400
26000	Office Supplies	000	0803	1000	1,000			368	(1,000)	(100.00%)	0	1,000	1,000	326	327	1,000
27300	Sports Supplies	000	0803	1000	1,850			2,214	(1,850)	(100.00%)	864	2,714	1,850	1,765	2,695	1,850
27500	Tools And Misc H'ware	000	0803	1000	1,000			330	(1,000)	(100.00%)	20	1,020	1,000	1,012	1,227	1,000
27600	Restroom Supplies	000	0803	1000	1,000			254	(1,000)	(100.00%)	0	1,000	1,000	978	979	1,000
31100	Vehicle Maintenance	000	0803	1000	1,700			810	(1,700)	(100.00%)	0	1,700	1,700	446	446	1,700
31300	Travel Expense	000	0803	1000	700			195	(700)	(100.00%)	0	700	700	923	924	700
31504	Security-Comm unctn	000	0803	1000	450			335	(1,250)	(100.00%)	0	1,250	1,250	943	943	1,250
32001	Water	000	0803	1000	2,500			580	(2,500)	(100.00%)	2,500	5,000	2,500	4,127	4,127	2,500
32101	Electricity	000	0803	1000	8,100			3,834	(6,300)	(100.00%)	0	6,300	6,300	7,427	7,427	6,300

P.R. 2022

Acct	Acct Description	Obj	Loc	Fund	2022 Req Budget	2022 Pub Adopted Budget	2021-2022 Adopted 2					2021 Total Budget	2021 Req Budget	2021 Adopted Budget	2020 Total Adopted Budget	2020 Total Adopted Budget
							2021 Budget	Diff	Budget Add/Adj	Diff Pct	2021 Budget					
32202	L P Gas	000	0803	1000	1,600		1,238	(1,600)	(100.00%)	0	1,600	1,600	1,600	1,228	1,228	1,600
34100	Printing & Advertising	000	0803	1000	1,000		0	(1,000)	(100.00%)	0	1,000	1,000	1,000	434	419	1,000
35301	Maintenance	000	0803	1000	1,500		794	(1,500)	(100.00%)	0	1,500	1,500	1,500	2,527	2,527	1,500
35501	Trash Removal	000	0803	1000	1,050		336	(600)	(100.00%)	0	600	600	600	548	548	600
35600	Grounds Upkeep	000	0803	1000	2,000		1,381	(2,000)	(100.00%)	0	2,000	2,000	2,000	1,998	2,000	2,000
35700	Salt Creek Trail Maintenance	000	0803	1000	2,500		12	(100)	(100.00%)	0	100	100	100	0	0	100
35801	Grant Matching Funds	000	0803	1000	500		0	(500)	(100.00%)	0	500	500	500	0	0	500
36100	Legal Services	000	0803	1000	2,000		0	0	0.00%	0	0	0	0	0	0	0
36500	Continuing Education	000	0803	1000	800		315	(800)	(100.00%)	0	800	800	800	0	0	800
37000	Dues & Subscriptions	000	0803	1000	400		0	(400)	(100.00%)	0	400	400	400	360	360	400
41200	Parking & Trail	000	0803	1000	1,300		250	(1,300)	(100.00%)	0	1,300	1,300	1,300	1,385	1,386	1,300
41300	Playground Equipment	000	0803	1000	1,000		0	(1,000)	(100.00%)	0	1,000	1,000	1,000	0	0	1,000
41900	Prop Develop & Improvemen	000	0803	1000	500		993	(500)	(100.00%)	931	1,431	500	500	558	1,820	500
44000	Mowing Equipment	000	0803	1000	1,000		310	(1,000)	(100.00%)	0	1,000	1,000	1,000	1,639	1,639	1,000
							177,467	0	0	0	173,946	180,576	168,028	155,795	163,326	157,436
							177,467	0	0	0	173,946	180,576	168,028	155,795	163,326	157,436

HEALTH DEPT

Acct	Acct Description	Obj	Loc	Fund	2022 Req Budget	2022 Pub Budget	2022 Adopted Budget	2021-2022				2022 Notes	2021-2022				2021 Expend	2021-2022				2021 Total Budget	2021 Req Budget	2021 Adopted Budget	2020 Total Budget	2020 Adopted Budget
								2021 Budget	2021 Diff	2021 Budget	2021 Diff Pct		2021 Budget Add/Adj	2021 Budget	2021 Diff	2021 Budget		2021 Diff Pct								
Loc : 0000																										
10520	Public Health Nurse Vacant	000	0000	1159	42,315											10,843	(44,068)	(100.00%)	654	44,722	44,061	44,068	49,959	51,122	42,863	
10550	Stipend Septic System Info	000	0000	1159												0	0	0.00%	0	0	0	0	1,500	1,500	1,200	
10650	Comp Vital Records T Hardesty	000	0000	1159	34,242											15,268	(33,281)	(100.00%)	476	33,757	33,276	33,281	32,139	32,616	31,206	
11115	Health Officer N Oestrike	000	0000	1159	21,288											9,445	(20,490)	(100.00%)	304	20,794	21,263	20,490	20,482	20,722	19,890	
11309	Registrar J Hess	000	0000	1159	40,721											18,261	(39,610)	(100.00%)	588	40,198	39,603	39,610	39,377	39,967	38,524	
11612	Sanitarian/Envir o. J Kennard	000	0000	1159	43,318											19,447	(42,182)	(100.00%)	627	42,809	42,167	42,182	42,301	42,930	41,071	
11700	Part Time	000	0000	1159	28,627											12,881	(27,689)	(100.00%)	447	28,136	27,684	27,689	27,525	27,934	26,728	
11811	Public Health Nurse S. Settle	000	0000	1159	45,101											19,761	(41,542)	(100.00%)	617	42,159	41,536	41,542	41,609	42,128	40,395	
12006	Assistant Sanitarian E Reed	000	0000	1159	28,250											12,431	(27,168)	(100.00%)	565	27,733	27,162	27,168	26,800	27,200	26,026	
12103	Env Health Specialist J Heller	000	0000	1159	39,924											17,904	(38,845)	(100.00%)	577	39,422	38,836	38,845	39,949	40,526	37,790	
12201	Emergency Preparedness C Frost	000	0000	1159	46,799											0	(36,590)	(100.00%)	679	37,269	37,648	36,590	32,732	45,328	35,603	
12400	Social Sec/Medicare	000	0000	1159	28,948											9,836	(28,065)	(100.00%)	0	28,065	28,065	28,065	25,627	27,650	27,650	
12500	Perf	000	0000	1159	41,674											13,081	(40,350)	(100.00%)	0	40,350	40,350	40,350	34,953	39,750	39,750	
12600	Group Health Insurance	000	0000	1159	100,000											100,000	(100,000)	(100.00%)	0	100,000	100,000	100,000	100,000	100,000	100,000	
12700	Unemployment	000	0000	1159	1,200											358	(1,200)	(100.00%)	0	1,200	1,200	1,200	569	1,200	1,200	

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							2021 Budget	Diff	2021 Budget	Diff Pct	2021 Budget Add/Adj					
18100	Comp.Board Of Health	000	0000	1159	1,260		0	(1,260)	(100.00%)	0	0	1,260	1,260	1,260	930	1,260
21200	Postage	000	0000	1159	1,000		26	(1,000)	(100.00%)	0	0	1,000	1,000	1,000	1,028	1,000
21400	Environmental Supplies	000	0000	1159	1,000		0	(1,000)	(100.00%)	0	0	1,000	1,000	1,000	303	1,000
21600	Computer Supplies	000	0000	1159	1,300		0	(1,300)	(100.00%)	0	0	1,300	1,300	1,300	21	1,300
22100	Gas, Oil, & Lube	000	0000	1159	1,500		275	(1,500)	(100.00%)	0	0	1,500	1,500	1,500	719	1,500
22200	Tires & Tubes	000	0000	1159	500		638	(500)	(100.00%)	0	0	500	500	500	19	500
24300	Microfilm/Photocopy/Xerox	000	0000	1159	400		0	(400)	(100.00%)	0	0	400	400	400	165	400
24600	Cholesterol Testing Supps	000	0000	1159	500		109	(500)	(100.00%)	0	0	500	500	500	219	500
24900	Repair of Vehicles Supplies	000	0000	1159	1,500		0	(1,500)	(100.00%)	0	0	1,500	1,500	1,500	1,500	1,500
26000	Office Supplies	000	0000	1159	1,500		574	(1,500)	(100.00%)	0	0	1,500	1,500	1,500	1,556	1,500
27001	Education Program Materials	000	0000	1159	500		0	(500)	(100.00%)	0	0	500	500	500	212	500
30130	Personal Health(Med-De nt)	000	0000	1159	2,800		0	(2,800)	(100.00%)	0	0	2,800	2,800	2,800	346	2,800
30310	Helmer Vaccine Refrig. Fee	000	0000	1159	1,700		0	(1,700)	(100.00%)	0	0	1,700	1,700	1,700	1,430	1,700
30350	Food Serv/Testing Code Bk	000	0000	1159	3,400		69	(4,400)	(100.00%)	(214)	0	4,186	4,400	4,400	1,818	4,400
30370	Helmer Repair	000	0000	1159	500		0	(500)	(100.00%)	0	0	500	500	500	500	500
31300	Travel Expense	000	0000	1159	2,000		57	(2,000)	(100.00%)	0	0	2,000	2,000	2,000	1,189	2,000
31301	Malpractice Insurance	000	0000	1159	200		0	(200)	(100.00%)	0	0	200	200	200	200	200

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								2021 Expend	2021 Budget	Diff	Budget Add/Adj	2021 Budget				
31302	Malpractice Ins	000	0000	1159	6,000			6,214	(6,000)	(100.00%)	214	6,214	6,000	6,000	5,773	6,000
33101	Print. Other Ofc Supplies	000	0000	1159	200			165	(200)	(100.00%)	0	200	200	200	65	200
33201	Publication Legal Notices	000	0000	1159	200			180	(200)	(100.00%)	0	200	200	200		200
33600	Professional Clinic Supp	000	0000	1159	1,500			330	(1,500)	(100.00%)	0	1,500	1,500	1,500	657	1,500
34301	Vaxcare Expenses	000	0000	1159	1,000			382	0	0.00%	700	700	0	0	1,147	1,600
34400	Preventive Health	000	0000	1159	1,000			0	(1,000)	(100.00%)	0	1,000	1,000	1,000	574	1,000
35011	Other Immun. & Vaccines	000	0000	1159	1,500			484	(1,500)	(100.00%)	(700)	800	1,500	1,500	700	1,500
35200	Repair Equipment	000	0000	1159	800			0	(800)	(100.00%)	0	800	800	800	2,316	800
36100	Legal Services	000	0000	1159	30,000			16,667	(30,000)	(100.00%)	0	30,000	30,000	30,000	18,670	30,000
37000	Dues & Subscriptions	000	0000	1159	100			82	(100)	(100.00%)	0	100	100	100	290	100
37101	Maintenance Agreement	000	0000	1159	650			0	(650)	(100.00%)	0	650	650	650	458	650
39900	Cell Phones	000	0000	1159	500			180	(500)	(100.00%)	0	500	500	500	360	500
50300	Refund	000	0000	1159				7	0	0.00%	0	0	0		75	0
52000	Transfer Of Funds	000	0000	1159				0	0	0.00%	0	0	0	0	180	0
					607,417	0	0	285,955	(586,090)	(100.00%)	5,534	591,624	587,861	586,090	556,742	605,583
					607,417	0	0	285,955	(586,090)	(100.00%)	5,534	591,624	587,861	586,090	556,742	605,583

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								2 Adopted		2 Adopted		2021		2021		2020	
								Budget	Diff	Budget	Diff Pct	Budget	Add/Adj	Total Budget	Req Budget	Adopted Budget	Expend Budget
Loc: 0000																	
11126	Clerical	000	0000	9112	4,000			0	(4,000)	(100.00%)	0	4,000	4,000		0		
11514	Public Health Nurse	000	0000	9112	5,625			2,288	(5,625)	(100.00%)	0	5,625	5,625	5,798	5,883	5,625	
11615	Environmental Specialist	000	0000	9112	10,974			5,065	(10,974)	(100.00%)	0	10,974	10,974	11,311	11,477	10,974	
12400	Social Sec/Medicare	000	0000	9112	1,576			536	(1,576)	(100.00%)	0	1,576	1,576	1,258	1,576	1,576	
12500	Perf	000	0000	9112	1,859			824	(1,859)	(100.00%)	0	1,859	1,859	1,916	1,859	1,859	
12700	Unemployment	000	0000	9112	255			18	(255)	(100.00%)	0	255	255	32	255	255	
26000	Office Supplies	000	0000	9112	3,348			119	(3,348)	(100.00%)	0	3,348	3,348	220	3,348	3,348	
30500	Rent/Utilities/Repair Maint	000	0000	9112	1,457			0	(1,457)	(100.00%)	0	1,457	1,457		1,457	1,457	
34100	Printing & Advertising	000	0000	9112	987			0	(987)	(100.00%)	0	987	987	371	987	987	
41002	Equipment	000	0000	9112	3,058			0	(3,058)	(100.00%)	0	3,058	3,058	16,050	23,895	3,058	
					33,139	0	0	8,850	(33,139)	(100.00%)	0	33,139	33,139	36,956	50,737	29,139	
					33,139	0	0	8,850	(33,139)	(100.00%)	0	33,139	33,139	36,956	50,737	29,139	

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									2021 Expend	2021 Budget Diff	2021 Adopted Budget Diff	2021 Budget Add/Adj Pct	2021 Total Budget	2021 Req Budget			2021 Adopted Budget
□ Loc : 0000																	
26000	Office Supplies	000	0000	9113	2,299				262	(2,299)	(100.00%)	0	2,299	2,299	303	2,299	2,299
30805	Web Page/Rent/Utilit ies&Maint	000	0000	9113	3,492				200	(3,492)	(100.00%)	0	3,492	3,492	2,754	3,493	3,493
31300	Travel Expense	000	0000	9113	2,589				0	(2,589)	(100.00%)	0	2,589	2,589		2,589	2,589
35100	Education And Training	000	0000	9113	3,510				131	(3,510)	(100.00%)	0	3,510	3,510	1,515	3,690	3,510
41002	Equipment	000	0000	9113	3,000				0	(3,000)	(100.00%)	0	3,000	3,000		3,000	3,000
					14,890	0	0		593	(14,890)	(100.00%)	0	14,890	14,890	4,572	15,071	14,891
					14,890	0	0		593	(14,890)	(100.00%)	0	14,890	14,890	4,572	15,071	14,891

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									2021 Expend	2021 Budget	2021 Diff	2021 Budget Add/Adj	2021 Total Budget	2021 Req Budget	2021 Adopted Budget	2020 Expend	2020 Total Budget	2020 Adopted Budget		
Loc : 0002																				
11100	Elected Official	000	0002	1000	47,251				21,219	(46,026)	(100.00%)	684	46,710	46,026	46,173	46,857	44,828			
11300	First Deputy	000	0002	1000	39,128				17,556	(38,080)	(100.00%)	566	38,646	38,080	38,166	38,733	37,057			
11401	Head Bookkeeper	000	0002	1000	38,337				17,223	(37,357)	(100.00%)	556	37,913	37,357	37,489	38,045	36,398			
11501	Payroll Clerk T Cobian	000	0002	1000	34,142				15,312	(33,180)	(100.00%)	62	33,242	33,180	34,268	34,329	32,744			
11601	Dep V Atkins	000	0002	1000	35,042				15,713	(34,084)	(100.00%)	506	34,590	34,084	34,139	34,646	33,147			
11801	Dep Douglas Keaton	000	0002	1000	34,642				15,528	(33,682)	(100.00%)	500	34,182	33,682	33,724	34,224	32,744			
11900	1st Dep Meeting Stipend	000	0002	1000	500				0	(500)	(100.00%)	0	500	500		1,500	1,500			
21200	Postage	000	0002	1000	1,500				0	(1,500)	(100.00%)	0	1,500	1,500	1,500	1,500	1,500			
26000	Office Supplies	000	0002	1000	4,300				3,196	(4,300)	(100.00%)	0	4,300	4,300	3,850	4,300	4,300			
30300	Technology Agreements	000	0002	1000	113,000				80,482	(83,000)	(100.00%)	0	83,000	83,000	45,907	56,000	56,000			
31000	Tax Sale Costs	000	0002	1000	13,000				0	(13,000)	(100.00%)	0	13,000	13,000	11,456	13,000	13,000			
31300	Travel Expense	000	0002	1000	2,000				151	(1,500)	(100.00%)	0	1,500	1,500	1,938	4,028	2,000			
35000	Professional Services	000	0002	1000	6,500				857	(6,500)	(100.00%)	0	6,500	6,500	5,383	5,383	6,500			
36900	Meetings	000	0002	1000	2,000				60	(2,000)	(100.00%)	0	2,000	2,000	766	1,692	2,500			
37000	Dues & Subscriptions	000	0002	1000	800				755	(800)	(100.00%)	0	800	800	738	800	800			
37200	Official Records	000	0002	1000	500				0	(500)	(100.00%)	0	500	500		1,000	1,000			
					372,642	0	0		188,052	(336,009)	(100.00%)	2,874	338,883	336,009	295,497	316,037	306,018			
					372,642	0	0		188,052	(336,009)	(100.00%)	2,874	338,883	336,009	295,497	316,037	306,018			

Account		Description	Obj	Account		2022 Req Budget	2022 Pub Budget	2022 Adopted Budget	2021-2022				2021 Total Budget	2021 Req Budget	2021 Adopted Budget	2020 Total Budget	2020 Adopted Budget	
									2021 Expend	2021 Budget Diff	2021 Budget Diff Pct	2021 Budget Add/Adj						
Loc : 0101																		
11105	Director C Ritzmann	000	0101	1000	44,508				19,965	(43,408)	(100.00%)	643	44,051	43,408	43,408	43,395	44,039	42,133
11204	Compensation Board Members	000	0101	1000	4,800				2,133	(4,800)	(100.00%)	0	4,800	4,800	4,800	3,600	4,800	4,800
11407	Office Mgr K Robertson	000	0101	1000	34,442				15,435	(33,481)	(100.00%)	497	33,978	33,481	33,481	33,515	34,013	32,542
11605	Inspector L Farlee	000	0101	1000	40,621				18,214	(39,510)	(100.00%)	587	40,097	39,510	39,510	39,575	40,162	38,424
11700	Part Time Zoning	000	0101	1000	500				0	(500)	(100.00%)	0	500	500	500	50	550	500
11705	Inspector B FAULKNER	000	0101	1000	35,237				4,424	(34,646)	(100.00%)	(5,529)	29,117	34,646	34,646	34,685	35,201	33,678
11907	Part Time Clerical	000	0101	1000	300				0	(300)	(100.00%)	0	300	300	300	300	300	300
21200	Postage	000	0101	1000	400				0	(400)	(100.00%)	0	400	400	400	400	400	400
21600	Computer Supplies	000	0101	1000	150				0	(150)	(100.00%)	0	150	150	150	418	430	150
26000	Office Supplies	000	0101	1000	1,200				146	(1,200)	(100.00%)	0	1,200	1,200	1,200	802	1,203	1,200
26502	Reference Material & Supplies	000	0101	1000	700				32	(700)	(100.00%)	0	700	700	700	328	420	700
30102	Litigation	000	0101	1000	8,000				3,312	(8,000)	(100.00%)	0	8,000	8,000	8,000	5,729	8,405	8,000
31100	Vehicle Maintenance	000	0101	1000	1,500				451	(1,500)	(100.00%)	0	1,500	1,500	1,500	816	1,500	1,500
31300	Travel Expense	000	0101	1000	1,000				0	(1,000)	(100.00%)	0	1,000	1,000	1,000	315	1,000	1,000
32500	Communications	000	0101	1000	500				229	(500)	(100.00%)	0	500	500	500	356	500	500
34100	Printing & Advertising	000	0101	1000	600				27	(600)	(100.00%)	0	600	600	600	361	450	600

Acct	Description	Obj	Loc	Fund	2022		2022		2021-2022		2021-2022		2021		2021		2020	
					Req Budget	Pub Budget	Req Budget	Pub Budget	2 Adopted 2021-2022	2 Adopted 2021-2022	2021	2021	2021	2021	2021	2021	2020	2020
Acct	Description	Obj	Loc	Fund	Budget	Budget	Budget	Budget	Budget	Budget	Diff	Diff Pct	Budget Add/Adj	Total Budget	Req Budget	Adopted Budget	Expend Budget	Adopted Budget
34200	Publication Legal Notices	000	0101	1000	300				26	(300)	(100.00%)	0	0	300	300	300	1,189	1,250
35200	Repair Equipment	000	0101	1000	200				0	(200)	(100.00%)	0	0	200	200	200		0
36100	Legal Services	000	0101	1000	10,000				5,000	(10,000)	(100.00%)	0	0	10,000	10,000	10,000	10,000	10,000
36403	Plan Consultant	000	0101	1000	10,000				0	(10,000)	(100.00%)	0	0	10,000	10,000	10,000	9,400	10,000
36500	Continuing Education	000	0101	1000	1,500				40	(1,500)	(100.00%)	45	1,545	1,500	1,500	705	1,600	1,500
37000	Dues & Subscriptions	000	0101	1000	800				50	(800)	(100.00%)	0	800	800	800	535	800	800
40200	Furniture & Fixtures	000	0101	1000	100				0	(100)	(100.00%)	0	100	100	100	100	100	100
42001	Office Equipment & Fixtures	000	0101	1000	100				87	(100)	(100.00%)	0	100	100	100	100	100	100
					197,458	0	0		69,571	(193,695)	(100.00%)	(3,757)	189,938	193,695	193,695	176,774	196,623	189,427
					197,458	0	0		69,571	(193,695)	(100.00%)	(3,757)	189,938	193,695	193,695	176,774	196,623	189,427