CVC

Acct	Acct Description	Obj	Loc	Fund	2022 Req Budget	2022 Pub Budget	2022 Adopted Budget	2022 Notes	2021 Expend	2021-2022 Adopted Budget Diff	2021-2022 Adopted Budget Diff Pct	2021 Add/Adj Budget	2021 Total Budget	2021 Req Budget	2021 Adopted Budget	2020 Expend	2020 Total Budget	2020 Adopted Budget
Loc : 0000																		
50500	Other Distributions	000	0000	1127					150,000	0	0.00%	0	0					
50750	Bc Convention & Vistors Bureau	000	0000	1127	700,000			225000 - salaries, 58000 -rent & utilities 417000 - convention & vistors bureau,	130,000	(660,000)	(100.00%)	0	660,000	660,000	660,000	526,250	660,000	660,000
50760	Maple Leaf Start Up Interest	000	0000	1127					180,470	(240,000)	(100.00%)	0	240,000	240,000	240,000	221,936	177,737	140,000
57001	Erroneous Tax Refunds	000	0000	1127					1,405	0	0.00%	0	0	0	0	236	0	
58003	Mortage Payment Music Center	000	0000	1127	200,000			revenue from Music Center to add to this	0	0	0.00%	0	0	0	0	115,126	0	
					900,000	**0**	**0**		**461,875**	**(900,000)**	**(100.00%)**	**0**	**900,000**	**900,000**	**900,000**	**863,548**	**837,737**	**800,000**
					900,000	**0**	**0**		**461,875**	**(900,000)**	**(100.00%)**	**0**	**900,000**	**900,000**	**900,000**	**863,548**	**837,737**	**800,000**